

**Monthly Expenditure Report of Office Contingency (00/094/30)
month 12/2017**

Sr. No.	Head	Code head	Exp up to 11/17	Exp. In 12/17	Tot. exp in RDR
1	Postage	76/094/30	789875	85000	874875
2	Telephone	77/094/30	710661	87237	797898
3	Petrol	78/094/30	282307	29778	312085
4	Stationery	79/094/30	540067	46005	586072
5	Furniture	80/094/30	353233	488502	841735
6	Liveries	81/094/30	12883	0	12883
7	Hot weather	82/094/30	107023	13020	120043
8	Office Equip.	83/094/30	884648	35970	920618
9	Typewriter	84/094/30	0	0	0
10	Books	85/094/30	19835	3722	23557
11	Main Vehicle	86/094/30	18092	0	18092
12	Casual Labou	87/094/30	277769	19842	297611
13	Printing	88/094/30	16210	0	16210
14	Misc	89/094/30	6229338	714349	6943687
15	Training	67/094/30	0	0	0
	Total		10241941	1523425	11765366

10/3
9/11
Sr.AO
o/c PS
09.01
10/30/1