

Monthly exp. Report April (00/094/30)

S.NO.	Name of office	Allotment	Exp. up to previous month	Exp. During month	Total Exp.	Balance available	Exp.-%
1	CDA(PD)	6530000	0	2050985	2050985	4479015	31.41
2	ZO(PD) DELHI CANTT	270000	0	32793	32793	237207	12.15
3	ZO(PD) PATHANKOT	250000	0	25346	25346	224654	10.14
4	ZO(PD) ALLAHABAD	200000	0	22670	22670	177330	11.34
5	ZO(PD) Jalandhar	250000	0	6569	6569	243431	2.63
6	DPDO Bhiwani	280000	0	47800	47800	232200	17.07
7	DPDO, Barar Squar,	220000	0	36342	36342	183658	16.52
8	DPDO Gurgaon	70000	0	1859	1859	68141	2.66
9	DPDO Hissar	150000	0	3100	3100	146900	2.07
10	DPDO Jaipur	145000	0	20212	20212	124788	13.94
11	DPDO Jhajjar	120000	0	14805	14805	105195	12.34
12	DPDO Jhunjhunu	115000	0	7778	7778	107222	6.76
13	DPDO Karnal	255000	0	39787	39787	215213	15.60
14	DPDO Narnaul	185000	0	8899	8899	176101	4.81
15	DPDO Rewari	155000	0	20806	20806	134194	13.42
16	DPDO Red Fort-I	95000	0	15616	15616	79384	16.44
17	DPDO Red Fort-II	120000	0	20119	20119	99881	16.77
18	DPDO Rohtak	250000	0	34288	34288	215712	13.72
19	DPDO Sonapat	135000	0	19963	19963	115037	14.79
20	DPDO Ambala	105000	0	16653	16653	88347	15.86
21	DPDO PATHANKOT	90000	0	6047	6047	83953	6.72
22	DPDO (S/N) Jammu	100000	0	7045	7045	92955	7.05
23	DPDO (A/R) Jammu	120000	0	10273	10273	109727	8.56
24	DPDO Rajouri	55000	0	730	730	54270	1.33
25	DPDO Udhampur	85000	0	2846	2846	82154	3.35
26	DPDO Srinagar	70000	0	1246	1246	68754	1.78
27	DPDO Leh	95000	0	6872	6872	88128	7.23
28	DPDO Yol	110000	0	8466	8466	101534	7.70
29	DPDO Dharamsala	90000	0	17293	17293	72707	19.21
30	DPDO Shimla	70000	0	5846	5846	64154	8.35
31	DPDO Hamirpur	160000	0	11954	11954	148046	7.47
32	DPDO Una	120000	0	8420	8420	111580	7.02
33	DPDO Palampur	125000	0	11723	11723	113277	9.38
34	DPDO Mandi	120000	0	10476	10476	109524	8.73
35	DPDO ALLAHABAD	225000	0	13821	13821	211179	6.14
36	DPDO KANPUR	300000	0	26053	26053	273947	8.68
37	DPDO GORAKHPUR	135000	0	18342	18342	116658	13.59
38	DPDO KOLKATA	140000	0	10889	10889	129111	7.78
39	DPDO Amritsar	235000	0	2940	2940	232060	1.25
40	DPDO Batala	150000	0	22529	22529	127471	15.02
41	DPDO Bathinda	60000	0	8261	8261	51739	13.77
42	DPDO Chandigarh	130000	0	0	0	130000	0.00
43	DPDO Dasuya	105000	0	15912	15912	89088	15.15
44	DPDO Ferojpur	80000	0	11868	11868	68132	14.84
45	DPDO Gurdaspur	85000	0	10882	10882	74118	12.80
46	DPDO Hoshiarpur	165000	0	24329	24329	140671	14.74
47	DPDO Jagraon	115000	0	13889	13889	101111	12.08
48	DPDO Jalandhar	140000	0	6593	6593	133407	4.71
49	DPDO Kapurthala	80000	0	385	385	79615	0.48
50	DPDO Ludhiana	145000	0	16113	16113	128887	11.11
51	DPDO Moga	135000	0	20463	20463	114537	15.16
52	DPDO Patiala	135000	0	7046	7046	127954	5.22
53	DPDO Ropar	130000	0	21235	21235	108765	16.33
54	DPDO Sangrur	135000	0	17750	17750	117250	13.15
55	DPDO MEERUT	310000	0	3000	3000	307000	0.97
56	DPDO Dehradun	130000	0	0	0	130000	0.00