

Monthly exp. Report for August/15 (00/094/30)

S.NO.	Name of office	Allotment	Exp. up to previous month	Exp. During month	total Exp.	Balance available	Exp.-%
1	CDA(PD)	6530000	5446375	370228	5816603	713397	89.08
2	ZO(PD) DELHI CANTT	270000	119152	4776	123928	146072	45.90
3	ZO(PD) PATHANKOT	250000	139167	11926	151093	98907	60.44
4	ZO(PD) ALLAHABAD	200000	70355	81473	151828	48172	75.91
5	ZO(PD) Jalandhar	250000	58788	22243	81031	168969	32.41
6	DPDO Bhiwani	280000	91336	20396	111732	168268	39.90
7	DPDO, Barar Squar,	220000	169101	10689	179790	40210	81.72
8	DPDO Gurgaon	70000	28015	4863	32878	37122	46.97
9	DPDO Hissar	150000	125850	6062	131912	18088	87.94
10	DPDO Jaipur	145000	41623	0	41623	103377	28.71
11	DPDO Jhajjar	120000	64000	5876	69876	50124	58.23
12	DPDO Jhunjhunu	115000	32165	17580	49745	65255	43.26
13	DPDO Karnal	255000	113333	12358	125691	129309	49.29
14	DPDO Narnaul	185000	55659	5899	61558	123442	33.27
15	DPDO Rewari	155000	94227	7546	101773	53227	65.66
16	DPDO Red Fort-I	95000	40378	14347	54725	40275	57.61
17	DPDO Red Fort-II	120000	31357	4478	35835	84165	29.86
18	DPDO Rohtak	250000	84756	18734	103490	146510	41.40
19	DPDO Sonapat	135000	88630	8659	97289	37711	72.07
20	DPDO Ambala	105000	64717	11770	76487	28513	72.84
21	DPDO PATHANKOT	90000	22962	854	23816	66184	26.46
22	DPDO (S/N) Jammu	100000	24352	6984	31336	68664	31.34
23	DPDO (A/R) Jammu	120000	56932	15800	72732	47268	60.61
24	DPDO Rajouri	55000	6838	7339	14177	40823	25.78
25	DPDO Udhampur	85000	44406	12344	56750	28250	66.76
26	DPDO Srinagar	70000	34839	5636	40475	29525	57.82
27	DPDO Leh	95000	13552	3305	16857	78143	17.74
28	DPDO Yol	110000	86977	11462	98439	11561	89.49
29	DPDO Dharamsala	90000	37023	8834	45857	44143	50.95
30	DPDO Shimla	70000	37653	8910	46563	23437	66.52
31	DPDO Hamirpur	160000	34585	13932	48517	111483	30.32
32	DPDO Una	120000	36857	17739	54596	65404	45.50
33	DPDO Palampur	125000	40674	14461	55135	69865	44.11
34	DPDO Mandi	120000	36538	5519	42057	77943	35.05
35	DPDO ALLAHABAD	225000	80431	6100	86531	138469	38.46
36	DPDO KANPUR	300000	118189	7421	125610	174390	41.87
37	DPDO GORAKHPUR	135000	66394	14887	81281	53719	60.21
38	DPDO KOLKATA	140000	60257	7400	67657	72343	48.33
39	DPDO Amritsar	235000	17835	3302	21137	213863	8.99
40	DPDO Batala	150000	70585	15660	86245	63755	57.50
41	DPDO Bathinda	60000	35314	12312	47626	12374	79.38
42	DPDO Chandigarh	130000	19266	19730	38996	91004	30.00
43	DPDO Dasuya	105000	63196	8368	71564	33436	68.16
44	DPDO Ferozpur	80000	27747	4920	32667	47333	40.83
45	DPDO Gurdaspur	85000	72232	3812	76044	8956	89.46
46	DPDO Hoshiarpur	165000	47394	34185	81579	83421	49.44
47	DPDO Jagraon	115000	51750	5435	57185	57815	49.73
48	DPDO Jalandhar	140000	64060	6189	70249	69751	50.18
49	DPDO Kapurthala	80000	24871	6125	30996	49004	38.75
50	DPDO Ludhiana	145000	52921	12247	65168	79832	44.94
51	DPDO Moga	135000	41163	8573	49736	85264	36.84
52	DPDO Patiala	135000	51506	14161	65667	69333	48.64
53	DPDO Ropar	130000	77768	44222	121990	8010	93.84
54	DPDO Sangrur	135000	55420	8230	63650	71350	47.15
55	DPDO MEERUT	310000	82098	44082	126180	183820	40.70
56	DPDO Dehradun	130000	19350	1477	20827	109173	16.02