

**Monthly Expenditure Report of Office Contingency(00/094/30)**  
**Month 01/2017**

| Sr. No. | Head          | Code head | Exp up to 12/16 | Exp. In 01/17 | Tot. exp in RDR |
|---------|---------------|-----------|-----------------|---------------|-----------------|
| 1       | Postage       | 76/094/30 | 1081398         | 120500        | 1201898         |
| 2       | Telephone     | 77/094/30 | 844890          | 109198        | 954088          |
| 3       | Petrol        | 78/094/30 | 304461          | 35641         | 340102          |
| 4       | Stationary    | 79/094/30 | 623445          | 37784         | 661229          |
| 5       | Furniture     | 80/094/30 | 779914          | 0             | 779914          |
| 6       | Liveries      | 81/094/30 | -1050           | 26995         | 25945           |
| 7       | Hot whether   | 82/094/30 | 113978          | 13514         | 127492          |
| 8       | Office Equip  | 83/094/30 | 1563860         | 52746         | 1616606         |
| 9       | Typewriter    | 84/094/30 | 0               | 0             | 0               |
| 10      | Books         | 85/094/30 | 32697           | 4723          | 37420           |
| 11      | Main Vehicle  | 86/094/30 | 1160            | 0             | 1160            |
| 12      | Casual Labour | 87/094/30 | 286157          | 20190         | 306347          |
| 13      | Printing      | 88/094/30 | 14420           | 0             | 14420           |
| 14      | Misc          | 89/094/30 | 6307455         | 464232        | 6771687         |
| 15      | Training      | 67/094/30 | 0               | 0             | 0               |
|         | <b>Total</b>  |           | <b>11952785</b> | <b>885523</b> | <b>12838308</b> |

*Omig' glori*  
Sr. AO