

Monthly Expenditure Report of Office Contingency(00/094/30) month 01/2016

Sr. No.	Head	Code head	Exp up to 12/15	Exp.01/16	Tot. exp in RDR
1	Postage	76/094/30	1252299	228000	1480299
2	Telephone	77/094/30	848982	118663	967645
3	Petrol	78/094/30	278140	27027	305167
4	Stationary	79/094/30	723367	18257	741624
5	Furniture	80/094/30	3958088		3958088
6	Liveries	81/094/30	4077	3000	7077
7	Hot whether	82/094/30	79301	3080	82381
8	Office Equip	83/094/30	474436	12046	486482
9	Typewriter	84/094/30	0	0	0
10	Books	85/094/30	36527	1817	38344
11	Main Vehicle	86/094/30	35637	0	35637
12	Casual Labour	87/094/30	83688	3990	87678
13	Printing	88/094/30	13769	2250	16019
14	Misc	89/094/30	5416741	461307	5878048
15	Training	67/094/30	0	0	0
	Total		13205052	879437	14084489

[Signature]
Sr.AO