

Monthly exp. Report for July (00/094/30)

S.NO.	Name of office	Allotment	Exp. up to previous month	Exp. During month	Total Exp.	Balance available	Exp.-%
1	CDA(PD)	6530000	2464902	2981473	5446375	1083625	83.41
2	ZO(PD) DELHI CANTT	270000	43119	76033	119152	150848	44.13
3	ZO(PD) PATHANKOT	250000	67306	71861	139167	110833	55.67
4	ZO(PD) ALLAHABAD	200000	54361	15994	70355	129645	35.18
5	ZO(PD) Jalandhar	250000	35647	23141	58788	191212	23.52
6	DPDO Bhiwani	280000	48920	42416	91336	188664	32.62
7	DPDO, Barar Squar,	220000	36342	132759	169101	50899	76.86
8	DPDO Gurgaon	70000	8834	19181	28015	41985	40.02
9	DPDO Hissar	150000	24651	101199	125850	24150	83.90
10	DPDO Jaipur	145000	22592	19031	41623	103377	28.71
11	DPDO Jhajjar	120000	20069	43931	64000	56000	53.33
12	DPDO Jhunjhunu	115000	15307	16858	32165	82835	27.97
13	DPDO Karnal	255000	42316	71017	113333	141667	44.44
14	DPDO Narnaul	185000	13204	42455	55659	129341	30.09
15	DPDO Rewari	155000	26313	67914	94227	60773	60.79
16	DPDO Red Fort-I	95000	16616	23762	40378	54622	42.50
17	DPDO Red Fort-II	120000	20119	11238	31357	88643	26.13
18	DPDO Rohtak	250000	41671	43085	84756	165244	33.90
19	DPDO Sonapat	135000	22276	66354	88630	46370	65.65
20	DPDO Ambala	105000	17339	47378	64717	40283	61.64
21	DPDO PATHANKOT	90000	8534	14428	22962	67038	25.51
22	DPDO (S/N) Jammu	100000	18737	5615	24352	75648	24.35
23	DPDO (A/R) Jammu	120000	40390	16542	56932	63068	47.44
24	DPDO Rajouri	55000	2554	4284	6838	48162	12.43
25	DPDO Udhampur	85000	11335	33071	44406	40594	52.24
26	DPDO Srinagar	70000	6246	28593	34839	35161	49.77
27	DPDO Leh	95000	9372	4180	13552	81448	14.27
28	DPDO Yol	110000	13743	73234	86977	23023	79.07
29	DPDO Dharamsala	90000	29081	7942	37023	52977	41.14
30	DPDO Shimla	70000	14292	23361	37653	32347	53.79
31	DPDO Hamirpur	160000	24569	10016	34585	125415	21.62
32	DPDO Una	120000	25319	11538	36857	83143	30.71
33	DPDO Palampur	125000	31112	9562	40674	84326	32.54
34	DPDO Mandi	120000	27116	9422	36538	83462	30.45
35	DPDO ALLAHABAD	225000	75319	5112	80431	144569	35.75
36	DPDO KANPUR	300000	55748	62441	118189	181811	39.40
37	DPDO GORAKHPUR	135000	58487	7907	66394	68606	49.18
38	DPDO KOLKATA	140000	37081	23176	60257	79743	43.04
39	DPDO Amritsar	235000	11855	5980	17835	217165	7.59
40	DPDO Batala	150000	29980	40605	70585	79415	47.06
41	DPDO Bathinda	60000	14462	20852	35314	24686	58.86
42	DPDO Chandigarh	130000	16295	2971	19266	110734	14.82
43	DPDO Dasuya	105000	36187	27009	63196	41804	60.19
44	DPDO Ferojpur	80000	16188	11559	27747	52253	34.68
45	DPDO Gurdaspur	85000	26391	45841	72232	12768	84.98
46	DPDO Hoshiarpur	165000	39909	7485	47394	117606	28.72
47	DPDO Jagraon	115000	30960	20790	51750	63250	45.00
48	DPDO Jalandhar	140000	30223	33837	64060	75940	45.76
49	DPDO Kapurthala	80000	21106	3765	24871	55129	31.09
50	DPDO Ludhiana	145000	21613	31308	52921	92079	36.50
51	DPDO Moga	135000	26335	14828	41163	93837	30.49
52	DPDO Patiala	135000	12959	38547	51506	83494	38.15
53	DPDO Ropar	130000	29977	47791	77768	52232	59.82
54	DPDO Sangrur	135000	36711	18709	55420	79580	41.05
55	DPDO MEERUT	310000	27529	54569	82098	227902	26.48
56	DPDO Dehradun	130000	18016	1334	19350	110650	14.88