

**Monthly exp. Report for May (00/094/30)**

S.NO.	Name of office	Allotment	Exp. up to previous month	Exp. During month	Total Exp.	Balance available	Exp-.%
					2142691	4387309	32.81
1	CDA(PD)	6530000	2050985	91706	43119	226881	15.97
2	ZO(PD) DELHI CANTT	270000	32793	10326	43938	206062	17.58
3	ZO(PD) PATHANKOT	250000	25346	18592	27992	172008	14.00
4	ZO(PD) ALLAHABAD	200000	22670	5322	18378	231622	7.35
5	ZO(PD) Jalandhar	250000	6569	11809	48920	231080	17.47
6	DPDO Bhiwani	280000	47800	1120	0	183658	16.52
7	DPDO, Barar Squar.	220000	36342	0	36342	65446	6.51
8	DPDO Gurgaon	70000	1859	2695	7960	142040	5.31
9	DPDO Hissar	150000	3100	4860	22592	122408	15.58
10	DPDO Jaipur	145000	20212	2380	17369	102631	14.47
11	DPDO Jhajjar	120000	14805	2564	15307	99693	13.31
12	DPDO Jhunjhunu	115000	7778	7529	42316	212684	16.59
13	DPDO Karnal	255000	39787	2529	13204	171796	7.14
14	DPDO Narnaul	185000	8899	4305	26313	128687	16.98
15	DPDO Rewari	155000	20806	5507	16616	78384	17.49
16	DPDO Red Fort-I	95000	15616	1000	20119	99881	16.77
17	DPDO Red Fort-II	120000	20119	0	41671	208329	16.67
18	DPDO Rohtak	250000	34288	7383	22232	112768	16.47
19	DPDO Sonapat	135000	19963	2269	17104	87896	16.29
20	DPDO Ambala	105000	16653	451	7680	82320	8.53
21	DPDO PATHANKOT	90000	6047	1633	14732	85268	14.73
22	DPDO (S/N) Jammu	100000	7045	7687	23986	96014	19.99
23	DPDO (A/R) Jammu	120000	10273	13713	1922	53078	3.49
24	DPDO Rajouri	55000	730	1192	10060	74940	11.84
25	DPDO Udhampur	85000	2846	7214	4246	65754	6.07
26	DPDO Srinagar	70000	1246	3000	7726	87274	8.13
27	DPDO Leh	95000	6872	854	13743	96257	12.49
28	DPDO Yol	110000	8466	5277	25752	64248	28.61
29	DPDO Dharamsala	90000	17293	8459	10486	59514	14.98
30	DPDO Shimla	70000	5846	4640	20941	139059	13.09
31	DPDO Hamirpur	160000	11954	8987	19210	100790	16.01
32	DPDO Una	120000	8420	10790	20217	104783	16.17
33	DPDO Palampur	125000	11723	8494	24422	95578	20.35
34	DPDO Mandi	120000	10476	13946	34969	190031	15.54
35	DPDO ALLAHABAD	225000	13821	21148	40614	259386	13.54
36	DPDO KANPUR	300000	26053	14561	27665	107335	20.49
37	DPDO GORAKHPUR	135000	18342	9323	19310	120690	13.79
38	DPDO KOLKATA	140000	10889	8421	5855	229145	2.49
39	DPDO Amritsar	235000	2940	2915	0	127471	15.02
40	DPDO Batala	150000	22529	0	8261	51739	13.77
41	DPDO Bathinda	60000	8261	0	16295	113705	12.53
42	DPDO Chandigarh	130000	0	16295	15912	89088	15.15
43	DPDO Dasuya	105000	15912	0	11963	68037	14.95
44	DPDO Ferojpur	80000	11868	95	11329	73671	13.33
45	DPDO Gurdaspur	85000	10882	447	24329	140671	14.74
46	DPDO Hoshiarpur	165000	24329	0	15009	99991	13.05
47	DPDO Jagraon	115000	13889	1120	16810	123190	12.01
48	DPDO Jalandhar	140000	6593	10217	9310	70690	11.64
49	DPDO Kapurthala	80000	385	8925	18613	126387	12.84
50	DPDO Ludhiana	145000	16113	2500	20463	114537	15.16
51	DPDO Moga	135000	20463	0	11019	123981	8.16
52	DPDO Patiala	135000	7046	3973	21585	108415	16.60
53	DPDO Ropar	130000	21235	350	20972	114028	15.53
54	DPDO Sangrur	135000	17750	3222	21839	288161	7.04
55	DPDO MEERUT	310000	3000	18839	2516	127484	1.94
56	DPDO Dehradun	130000	0	2516	2516	127484	1.94